

ATTACHMENT THREE

TRF Matching Grant Application
for International Humanitarian Project

BOMALANGOMBE SECONDARY SCHOOL

Bomgalang'ombe, Tanzania

Prepared By:

David Jennings
Stillwater Rotary Club
(651) 351-9693
djennings@jenningsbank.com

PROJECT BUDGET

FINAL DRAFT
Fiscal Year 2007 - 2008

SCIENCE EDUCATIONAL EQUIPMENT, SUPPLIES, BOOKS AND FURNITURE

Final Surplus (+) or Deficit (-) : **0.00** Last Audit Date : **12/08/07**

NOTE : All equipment and supplies will be purchased from the Science Education Division of VWR International, LLC locted in New York City, New York, USA

NOTE : All science books will be purchased from The General Bookseller located in Dar es Salaam, Tanzania

NOTE : All furniture will be purchased from Bomalang'ombe Company Furniture Factory located in Bomlang'ombe, Tanzania

No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price	Currency of Purchase	Total	Exchange Rate	Total In U.S. Dollars
1	Science Equipment And Supplies	See Attached Detail Schedule				USD			USD 15,429
2	Science Education Books	See Attached Detail Schedule				TZS			USD 3,993
3	Science Classroom Furniture	See Attached Detail Schedule				TZS			USD 4,498
4	Local Shipping					TZS			USD 880
5	Local Transportation					TZS			USD 200
6									USD 0
TOTAL IN US\$									USD 25,000

Desired Items

EXISTING BUDGET AMOUNT	USD 25,000
SURPLUS (+) or DEFICIT (-) AFTER ADJUSTMENTS	USD 0
CURRENT AVAILABLE FINANCING	USD 25,000
CURRENT BUDGET SURPLUS (+) OR DEFICIT (-)	USD 0

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NOTE : All equipment and supplies will be purchased from the Science Education Division of VWR International, LLC located in New York City, New York, USA

No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in USD	Currency of Purchase	Total in USD	Exchange Rate	Total In U.S. Dollars
1	General								
2	Safety Goggles			45	USD 4	USD	USD 189	1.00000000	USD 189
3	Goggle Cabinet			1	USD 525	USD	USD 525	1.00000000	USD 525
4	Gloves Med			2	USD 15	USD	USD 30	1.00000000	USD 30
5	Gloves Large			2	USD 15	USD	USD 30	1.00000000	USD 30
6	Hot Gloves			3	USD 10	USD	USD 30	1.00000000	USD 30
7	Disposable Apron			4	USD 14	USD	USD 54	1.00000000	USD 54
8	Eyewash Station			3	USD 32	USD	USD 96	1.00000000	USD 96
9	First Aid Kit			3	USD 40	USD	USD 120	1.00000000	USD 120
11									
12	Balances and Accessories								
13									
14	Triple Beam			15	USD 122	USD	USD 1,830	1.00000000	USD 1,830
15	Spring Scale			30	USD 9	USD	USD 270	1.00000000	USD 270
16									
17	Glassware, Plasticware and Accessories								
18									
19	Beaker Tongs			10	USD 6	USD	USD 63	1.00000000	USD 63
20	Glass Stirring Rods			30	USD 4	USD	USD 119	1.00000000	USD 119
21	Polypropylene Beakers 50ml Bulk Quantity 48			1	USD 61	USD	USD 61	1.00000000	USD 61
22	Polypropylene Beakers 100ml Bulk Quantity 48			1	USD 64	USD	USD 64	1.00000000	USD 64
23	Polypropylene Beakers 250ml Bulk Quantity 48			1	USD 105	USD	USD 105	1.00000000	USD 105
24	Polypropylene Beakers 600ml Bulk Quantity 48			1	USD 178	USD	USD 178	1.00000000	USD 178
25	Wash Bottle			15	USD 3	USD	USD 45	1.00000000	USD 45
26	Test Tube Brush Pkg 12			2	USD 16	USD	USD 32	1.00000000	USD 32

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No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in USD	Currency of Purchase	Total in USD	Exchange Rate	Total In U.S. Dollars
27	Bottle & Cylinder Brush			2	USD 3	USD	USD 7	1.00000000	USD 7
28	Beaker Brush			2	USD 5	USD	USD 10	1.00000000	USD 10
29	Flask Brush			2	USD 3	USD	USD 6	1.00000000	USD 6
30	Alcohol Burner			15	USD 6	USD	USD 97	1.00000000	USD 97
31	Ethyl Alcohol 500ml			2	USD 7	USD	USD 15	1.00000000	USD 15
32	Test Tube Clamps. Pkg 6			4	USD 7	USD	USD 26	1.00000000	USD 26
33	Polypropylene Cylinders Bulk Pkg 12 Size: 10ml			2	USD 30	USD	USD 60	1.00000000	USD 60
34	Polypropylene Cylinders Bulk Pkg 12 Size: 50ml			2	USD 37	USD	USD 74	1.00000000	USD 74
35	Polypropylene Cylinders Bulk Pkg 12 Size: 250ml			2	USD 57	USD	USD 114	1.00000000	USD 114
36	Polypropylene Cylinders Bulk Pkg 12 Size: 1,000ml			2	USD 139	USD	USD 277	1.00000000	USD 277
37	Specimen Dishes			15	USD 7	USD	USD 101	1.00000000	USD 101
38	Polymethylpentene Erlenmeyer Flask With Screw Cap			30	USD 11	USD	USD 342	1.00000000	USD 342
39	Funnel Set: Pkg of 3			2	USD 5	USD	USD 10	1.00000000	USD 10
40	80- Well Test Tube Rack			2	USD 8	USD	USD 17	1.00000000	USD 17
41	Laboratory Scoops			15	USD 1	USD	USD 18	1.00000000	USD 18
42	Rubber Stopper Assortment Set: 45			1	USD 9	USD	USD 9	1.00000000	USD 9
43	Test Tubes: 20ml Capacity 72 Count			1	USD 36	USD	USD 36	1.00000000	USD 36
44	Test Tubes: 70ml Capacity 72 Count			1	USD 90	USD	USD 90	1.00000000	USD 90
45									
46	Thermometers								
47									
48	Eversafe Celsius Thermometers			15	USD 9	USD	USD 139	1.00000000	USD 139
49	Thermometer Rack			1	USD 37	USD	USD 37	1.00000000	USD 37
50									
51	Tripods, Ring Stands, Clamps								

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No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in USD	Currency of Purchase	Total in USD	Exchange Rate	Total In U.S. Dollars
52									
53	Burner Tripod Ring Stand			15	USD 6	USD	USD 94	1.00000000	USD 94
54	Wire Gauze: Pkg 12			15	USD 12	USD	USD 178	1.00000000	USD 178
55	Rectangular Ring Stand and Support Rod			15	USD 11	USD	USD 172	1.00000000	USD 172
56	Support Rings: Inside Diameter: 3.5"			15	USD 6	USD	USD 94	1.00000000	USD 94
57	Support Rings: Inside Diameter: 2.5"			15	USD 5	USD	USD 79	1.00000000	USD 79
58	Round Jaw Utility Clamp			15	USD 15	USD	USD 229	1.00000000	USD 229
59	Burners, Hot Plates, Stirrers					USD	USD 0	1.00000000	USD 0
60	Standard Series Hot Plate / Stirrer			4	USD 387	USD	USD 1,548	1.00000000	USD 1,548
61	Stir bar			15	USD 2	USD	USD 23	1.00000000	USD 23
62									
63	Measurement								
64									
65	6" Ruler: Inch and MM increments			30	USD 0	USD	USD 14	1.00000000	USD 14
66	Meter Stick: Wood			3	USD 4	USD	USD 11	1.00000000	USD 11
67									
68	Biology								
69									
70	Microscopes								
71									
72	Beginner Microscope			20	USD 104	USD	USD 2,071	1.00000000	USD 2,071
73	Advanced Microscope: Instructor			1	USD 259	USD	USD 259	1.00000000	USD 259
74									
75	Microscope Slides								
76									

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No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in USD	Currency of Purchase	Total in USD	Exchange Rate	Total In U.S. Dollars
77	Introductory Science Slide Set: 25 Slides			1	USD 98	USD	USD 98	1.00000000	USD 98
78	Introductory Biology Slide Set: 18 Slides			1	USD 72	USD	USD 72	1.00000000	USD 72
79	Amitosis, Mitosis and Meiosis Slide Set: 5 Slides			3	USD 47	USD	USD 140	1.00000000	USD 140
80	Plastic Disposable Microscope Slides: Pkg 72			2	USD 9	USD	USD 18	1.00000000	USD 18
81	Plastic Coverslips: Pkg 100			2	USD 3	USD	USD 6	1.00000000	USD 6
82	100 Capacity Slide Storage Box			1	USD 9	USD	USD 9	1.00000000	USD 9
83									
84	Biology Charts								
85									
86	Plant and Animal Cell Poster Set			1	USD 20	USD	USD 20	1.00000000	USD 20
87	Mitosis Chart			1	USD 11	USD	USD 11	1.00000000	USD 11
88	Meiosis Chart			1	USD 11	USD	USD 11	1.00000000	USD 11
89	5 Kingdoms of Life			1	USD 7	USD	USD 7	1.00000000	USD 7
90	Anatomy Wall Chart			1	USD 44	USD	USD 44	1.00000000	USD 44
91						USD	USD 0	1.00000000	USD 0
92	Skeletons, Torsos, Models								
93									
94	Economy DNA Model			1	USD 60	USD	USD 60	1.00000000	USD 60
95	Introductory Plant Cell Model			1	USD 69	USD	USD 69	1.00000000	USD 69
96	Introductory Animal Cell Model			1	USD 69	USD	USD 69	1.00000000	USD 69
97	Introductory Male / Female Torse Model			1	USD 399	USD	USD 399	1.00000000	USD 399
98	Basic Heart Model			1	USD 65	USD	USD 65	1.00000000	USD 65
99	Circulatory System Activity Model			1	USD 123	USD	USD 123	1.00000000	USD 123
100	Digestive System Activity Model			1	USD 123	USD	USD 123	1.00000000	USD 123
101	Urinary System Activity Model			1	USD 123	USD	USD 123	1.00000000	USD 123

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No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in USD	Currency of Purchase	Total in USD	Exchange Rate	Total In U.S. Dollars
102	Nervous System Activity Model			1	USD 123	USD	USD 123	1.00000000	USD 123
103	Respiratory System Activity Model			1	USD 123	USD	USD 123	1.00000000	USD 123
104	Economy Skeleton			1	USD 249	USD	USD 249	1.00000000	USD 249
105									
106	Standard Biology Equipment								
107									
108	Alcohol Pads			2	USD 5	USD	USD 10	1.00000000	USD 10
109	Sterile Swabs			2	USD 10	USD	USD 20	1.00000000	USD 20
110	Chromatography Paper			1	USD 4	USD	USD 4	1.00000000	USD 4
111	Dialysis Tubing			1	USD 35	USD	USD 35	1.00000000	USD 35
112	PTC Test Paper			1	USD 1	USD	USD 1	1.00000000	USD 1
113	pH Paper			1	USD 2	USD	USD 2	1.00000000	USD 2
114	Petri Dishes			1	USD 5	USD	USD 5	1.00000000	USD 5
116									
117	Biological Chemicals and Stains								
118									
119	Benedicts Solution			1	USD 6	USD	USD 6	1.00000000	USD 6
120	Biuret Solution			1	USD 7	USD	USD 7	1.00000000	USD 7
121	Glucose			1	USD 9	USD	USD 9	1.00000000	USD 9
122	Glycerol			1	USD 9	USD	USD 9	1.00000000	USD 9
123	Gram Stain			1	USD 21	USD	USD 21	1.00000000	USD 21
124	Lactose			1	USD 11	USD	USD 11	1.00000000	USD 11
125	Maltose			1	USD 17	USD	USD 17	1.00000000	USD 17
126	Methylene Blue			1	USD 15	USD	USD 15	1.00000000	USD 15
127	Petroleum Ether			1	USD 7	USD	USD 7	1.00000000	USD 7

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No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in USD	Currency of Purchase	Total in USD	Exchange Rate	Total In U.S. Dollars
128	Phenolphthalein			1	USD 6	USD	USD 6	1.00000000	USD 6
129	Stain Assortment Set			1	USD 31	USD	USD 31	1.00000000	USD 31
130	Sucrose			1	USD 11	USD	USD 11	1.00000000	USD 11
131	Soluble Starch			1	USD 38	USD	USD 38	1.00000000	USD 38
133									
134	Chemistry								
135									
136	Basic Equipment and Supplies								
137									
138	Aneroid Barometer					USD	USD 0	1.00000000	USD 0
139	pH 4 Buffer			1	USD 5	USD	USD 5	1.00000000	USD 5
140	pH 7 Buffer			1	USD 5	USD	USD 5	1.00000000	USD 5
141	pH 10 Buffer			1	USD 5	USD	USD 5	1.00000000	USD 5
142	Hydriion pH Paper Roll			1	USD 31	USD	USD 31	1.00000000	USD 31
143						USD	USD 0	1.00000000	USD 0
144	Chemicals: Acids					USD	USD 0	1.00000000	USD 0
145									
146	Hydrochloric			1	USD 8	USD	USD 8	1.00000000	USD 8
147	Nitric Acid			1	USD 26	USD	USD 26	1.00000000	USD 26
148	Sulfuric Acid			1	USD 18	USD	USD 18	1.00000000	USD 18
149	Acetic Acid			1	USD 9	USD	USD 9	1.00000000	USD 9
150	Ascorbic Acid			1	USD 7	USD	USD 7	1.00000000	USD 7
151	Propionic Acid			1	USD 8	USD	USD 8	1.00000000	USD 8
152									
153	Chemicals: Alcohols, Solvents								

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No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in USD	Currency of Purchase	Total in USD	Exchange Rate	Total In U.S. Dollars
154									
155	n-Butyl Alcohol			1	USD 7	USD	USD 7	1.00000000	USD 7
156	Ethyl Alcohol			1	USD 7	USD	USD 7	1.00000000	USD 7
157	Methyl Alcohol			1	USD 6	USD	USD 6	1.00000000	USD 6
158	Isopropyl Alcohol			1	USD 8	USD	USD 8	1.00000000	USD 8
159	Acetone			1	USD 6	USD	USD 6	1.00000000	USD 6
160	Hydrogen Peroxide			1	USD 9	USD	USD 9	1.00000000	USD 9
161									
162	Chemicals - Hydroxides								
163									
164	Barium Hydroxide			1	USD 11	USD	USD 11	1.00000000	USD 11
165	Calcium Hydroxide			1	USD 6	USD	USD 6	1.00000000	USD 6
166	Sodium Hydroxide			1	USD 7	USD	USD 7	1.00000000	USD 7
168									
169	Chemicals - Metals								
170									
171	Copper Shot			1	USD 9	USD	USD 9	1.00000000	USD 9
172	Magnesium Ribbon			1	USD 12	USD	USD 12	1.00000000	USD 12
173									
174	Chemicals - General								
175									
176	Ammonium Chloride			1	USD 6	USD	USD 6	1.00000000	USD 6
177	Ammonium Nitrate			1	USD 7	USD	USD 7	1.00000000	USD 7
178	Calcium Carbide			1	USD 6	USD	USD 6	1.00000000	USD 6
179	Calcium Carbonate			1	USD 7	USD	USD 7	1.00000000	USD 7

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No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in USD	Currency of Purchase	Total in USD	Exchange Rate	Total In U.S. Dollars
180	Calcium Chloride			1	USD 6	USD	USD 6	1.00000000	USD 6
181	EDTA			1	USD 15	USD	USD 15	1.00000000	USD 15
182	Iron (III) Nitrate			1	USD 9	USD	USD 9	1.00000000	USD 9
183	Potassium Chloride			1	USD 9	USD	USD 9	1.00000000	USD 9
184	Sodium Acetate			1	USD 18	USD	USD 18	1.00000000	USD 18
185	Sodium Chloride			1	USD 6	USD	USD 6	1.00000000	USD 6
186	Sodium Iodide			1	USD 19	USD	USD 19	1.00000000	USD 19
187	Sodium Sulfate			1	USD 14	USD	USD 14	1.00000000	USD 14
188									
189	Physics								
190									
191	Mechanics								
192									
193	Second Law of Motion Demonstrator			1	USD 29	USD	USD 29	1.00000000	USD 29
194	Inertia Activity Set			1	USD 16	USD	USD 16	1.00000000	USD 16
195	Ring and Disc Demonstration			1	USD 13	USD	USD 13	1.00000000	USD 13
196	Force Mechanism Trough			1	USD 28	USD	USD 28	1.00000000	USD 28
197	Inclined Plane Set			1	USD 80	USD	USD 80	1.00000000	USD 80
198	Economy Force Table			1	USD 86	USD	USD 86	1.00000000	USD 86
199	Hooke's Law Apparatus			1	USD 30	USD	USD 30	1.00000000	USD 30
200	Single Pulley			15	USD 4	USD	USD 59	1.00000000	USD 59
201	Double Pulley			15	USD 5	USD	USD 74	1.00000000	USD 74
202	Pascal's Law Tubes			1	USD 41	USD	USD 41	1.00000000	USD 41
203	Student Coin and Feather Tube			1	USD 67	USD	USD 67	1.00000000	USD 67
204	Large Electrostatic Generator			1	USD 699	USD	USD 699	1.00000000	USD 699

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No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in USD	Currency of Purchase	Total in USD	Exchange Rate	Total In U.S. Dollars
205	Electrostatic Accessories Set			1	USD 375	USD	USD 375	1.00000000	USD 375
206	Student Precision Air Track and Accessories			6	USD 325	USD	USD 1,950	1.00000000	USD 1,950
207	Digital Timing System With Photogates for Air Track			6	USD 220	USD	USD 1,320	1.00000000	USD 1,320
208	Ballistic Pendulum			1	USD 685	USD	USD 685	1.00000000	USD 685
209	Double Walled Calorimeter			1	USD 43	USD	USD 43	1.00000000	USD 43
210									
211	Waves and Motion								
212									
213	Slinky			15	USD 9	USD	USD 141	1.00000000	USD 141
214	Wave Demonstration Set			1	USD 21	USD	USD 21	1.00000000	USD 21
215	Tuning Fork Set: 4			4	USD 40	USD	USD 161	1.00000000	USD 161
216									
217	Optics								
218									
219	Meter Stick Optical Bench			1	USD 29	USD	USD 29	1.00000000	USD 29
220	Acrylic Ray Optics Set			1	USD 34	USD	USD 34	1.00000000	USD 34
221									
222	Electricity and Magnetism								
223									
224	Magnet Pairs			10	USD 8	USD	USD 80	1.00000000	USD 80
225	Wimshurst Machine			1	USD 574	USD	USD 574	1.00000000	USD 574
226									
227									

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No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in USD	Currency of Purchase	Total in USD	Exchange Rate	Total In U.S. Dollars
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Total Retail Price In US\$ **USD 19,286**

Special Discount Offered By Vendor In US\$ **USD 3,857**

Total Discounted Price In US\$ **USD 15,429**

Desired Items:

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PROJECT BUDGET

PRELIMINARY DRAFT
FINAL DRAFT

SCIENCE EDUCATION BOOKS

NOTE : All books will be purchased from The General Bookseller located in Dar es Salaam, Tanzania

No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in TZS	Currency of Purchase	Total in TZS	Exchange Rate	Total In U.S. Dollars
1	Comprehensive Chemistry for Secondary Schools BK 1			40	TZS 5,000	TZS	TZS 200,000	0.00093458	USD 187
2	Comprehensive Chemistry for Secondary Schools BK 2			40	TZS 5,000	TZS	TZS 200,000	0.00093458	USD 187
3	Comprehensive Chemistry for Secondary Schools BK 3			40	TZS 6,000	TZS	TZS 240,000	0.00093458	USD 224
4	Comprehensive Chemistry for Secondary Schools BK 4			40	TZS 6,000	TZS	TZS 240,000	0.00093458	USD 224
5	Comprehensive Approach to Ordinary Level Chemistry Q&A Form 1&2			40	TZS 4,000	TZS	TZS 160,000	0.00093458	USD 150
6	Comprehensive Approach to Ordinary Level Chemistry Q&A Form 3&4			40	TZS 5,000	TZS	TZS 200,000	0.00093458	USD 187
7	Contemporary Ordinary Level Chemistry Paper: Q&A Form 1&2			40	TZS 4,000	TZS	TZS 160,000	0.00093458	USD 150
8	Teacher's guide new syllabus: Comprehensive Chemistry for Secondary Schools BK 1			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6
9	Teacher's guide new syllabus: Comprehensive Chemistry for Secondary Schools BK 2			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6
10	Teacher's guide new syllabus: Comprehensive Chemistry for Secondary Schools BK 3			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6
11	Teacher's guide new syllabus: Comprehensive Chemistry for Secondary Schools BK 4			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6
12	Contemporary Physics for Secondary Schools BK 1			40	TZS 5,000	TZS	TZS 200,000	0.00093458	USD 187
13	Contemporary Physics for Secondary Schools BK 2			40	TZS 5,000	TZS	TZS 200,000	0.00093458	USD 187
14	Contemporary Physics for Secondary Schools BK 3			40	TZS 5,000	TZS	TZS 200,000	0.00093458	USD 187
15	Contemporary Physics for Secondary Schools BK 4			40	TZS 5,000	TZS	TZS 200,000	0.00093458	USD 187
16	Contemporary Ordinary Level Physics Q&A Form 1&2			40	TZS 4,000	TZS	TZS 160,000	0.00093458	USD 150
17	Contemporary Ordinary Level Chemistry Q&A Form 3&4			40	TZS 5,000	TZS	TZS 200,000	0.00093458	USD 187
18	Teacher's guide new syllabus: Contemporary Physics for Secondary Schools BK 1			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6

ATTACHMENT THREE

TRF Matching Grant Application
for International Humanitarian Project

BOMALANGOMBE SECONDARY SCHOOL

Bomgalang'ombe, Tanzania

Prepared By:

David Jennings
Stillwater Rotary Club
(651) 351-9693
djennings@jenningsbank.com

PROJECT BUDGET

PRELIMINARY DRAFT
FINAL DRAFT

SCIENCE EDUCATION BOOKS

NOTE : All books will be purchased from The General Bookseller located in Dar es Salaam, Tanzania

No.	Item	Mfgr. \ Vendor	I.D.	Qty.	Unit Price in TZS	Currency of Purchase	Total in TZS	Exchange Rate	Total In U.S. Dollars
19	Teacher's guide new syllabus: Contemporary Physics for Secondary Schools BK 2			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6
20	Teacher's guide new syllabus: Contemporary Physics for Secondary Schools BK 3			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6
21	Teacher's guide new syllabus: Contemporary Physics for Secondary Schools BK 4			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6
22	New Essentials of Biology for Secondary Schools BK 1 (New Syllabus)			40	TZS 5,000	TZS	TZS 200,000	0.00093458	USD 187
23	New Essentials of Biology for Secondary Schools BK 2 (New Syllabus)			40	TZS 5,000	TZS	TZS 200,000	0.00093458	USD 187
24	New Essentials of Biology for Secondary Schools BK 3 (New Syllabus)			40	TZS 7,000	TZS	TZS 280,000	0.00093458	USD 262
25	New Essentials of Biology for Secondary Schools BK 4 (New Syllabus)			40	TZS 7,000	TZS	TZS 280,000	0.00093458	USD 262
26	Comprehensive Approach to Ordinary Level Biology Q&A Form 1&2			40	TZS 4,000	TZS	TZS 160,000	0.00093458	USD 150
27	Comprehensive Approach to Ordinary Level Biology Q&A Form 3&4			40	TZS 7,000	TZS	TZS 280,000	0.00093458	USD 262
28	Topics for Ordinary Level Biology Q&A Form 1,2,3 & 4			40	TZS 6,000	TZS	TZS 240,000	0.00093458	USD 224
29	Teacher's guide new syllabus: New Essentials For Biology Schools BK 1			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6
30	Teacher's guide new syllabus: New Essentials For Biology Schools BK 2			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6
31	Teacher's guide new syllabus: New Essentials For Biology Schools BK 3			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6
32	Teacher's guide new syllabus: New Essentials For Biology Schools BK 4			2	TZS 3,000	TZS	TZS 6,000	0.00093458	USD 6
33	END			0	TZS 0	TZS	TZS 0	0.00093458	USD 0
TOTAL IN US\$									USD 3,993

Desired Items

ATTACHMENT THREE

TRF Matching Grant Application
for International Humanitarian Project

BOMALANGOMBE SECONDARY SCHOOL

Bomgalang'ombe, Tanzania

Prepared By:

David Jennings
Stillwater Rotary Club
(651) 351-9693
djennings@jenningsbank.com

PROJECT BUDGET

FINAL DRAFT
Fiscal Year 2007 - 2008

SCIENCE CLASSROOM FURNITURE

NOTE : All furniture will be purchased from Bomalang'ombe Company Furniture Factory located in Bomlang'ombe, Tanzania

No.	Item	Mfgr.\ Vendor	I.D.	Qty.	Unit Price in TZS	Currency of Purchase	Total in TZS	Exchange Rate	Total In U.S. Dollars
1	Chair			143	TZS 16,000	TZS	TZS 2,288,000	0.00093458	USD 2,138
2	6 Person Table			23	TZS 65,000	TZS	TZS 1,495,000	0.00093458	USD 1,397
3	Cabinet			8	TZS 110,000	TZS	TZS 880,000	0.00093458	USD 822
4	Single Desk For Teacher			3	TZS 50,000	TZS	TZS 150,000	0.00093458	USD 140
5				0	TZS 0		TZS 0		USD 0
6				0	TZS 0		TZS 0		USD 0
7				0	TZS 0		TZS 0		USD 0
8				0	TZS 0		TZS 0		USD 0
9				0	TZS 0		TZS 0		USD 0
10				0	TZS 0		TZS 0		USD 0
11				0	TZS 0		TZS 0		USD 0
12				0	TZS 0		TZS 0		USD 0
13	END			0	TZS 0				
								TOTAL IN US\$	USD 4,498

Desired Items